

CITY OF DEL CITY
 FY 2020-21 BUDGET
 June 21, 2021

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
18-4311	Pilot Revenue	-	16,210 16,210	16,210	Pilot payment from Del City Housing Auth.
Expense					
18-548-720	Transfer to General Fund	-	16,210 16,210	16,210	Payment in lieu of property taxes 2021